

DTE CODE :1160

MSBTE:0640

COLLEGE CODE : 0905

Shree Durga Mata Behaiddeshiya Krida & Shaikshanik Sanstha's



ISHWAR DESHMUKH INSTITUTE OF PHARMACY (B.PHARM)

Approved by: PCI, AICTE, DTE (MS). Affiliated to : Sant Gadge Baba Amravati University, Amravati

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Campus : White Building New Bus Stand, Digras Tq. Digras Dist. Yavatmal. (M.S)

NAAC Accredited B++

Online proposal for approval of fees for academic year 2026-2027 according to rules and regulation by FRA.



Principal

Ishwar Deshmukh Institute
Of Pharmacy, Digras

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: Shri.Durgamata Bahuudeshiya Krida And Shaikshanik Sanstha, Ishwar Deshmukh Institute of Pharmacy(B-Pharm),Digras Code: PH11160 Stream: PH Year: 2026-27 Location: Near New Bus Stand,Digras				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	67721	9279	77000
	Fee for Academic Year 2024-25	Approved	62949	7051	70000
	Fee for Academic Year 2023-24	Approved	54406	6094	60500
	Fee for Academic Year 2022-23	Approved	41554	4446	46000
	Fee for Academic Year 2021-22	Approved	72595	7405	80000
	Fee for Academic Year 2020-21	No Upward Revision	72595	7405	80000
	Fee for Academic Year 2019-20	Approved	72595	7405	80000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 117056			
	c) Year of recognition by respective council/Government :	2018			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	13457040	53190
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	765500	3026
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14222540	56216
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	6775714	26781
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20998254	82997
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (629948) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20998254	82997
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	2099825	8300
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	963820	3810
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	1440000	5692
4.4	Depreciation on other assets at approved rates -	590765	2335
4.5	Total of (4.2.2.2 to 4.4)	26092664	103133
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+ Management Institutional+NRI+EWS+Transfer)=(187+23+23+0+20+0) (Excluding TFWS, J&K, and Repeaters)	253	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+ Management Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	253	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	103133	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	103133	
4.10	Development fee (10% of 4.9.1)	10313	
4.10.1	Total fee (4.9.1 + 4.10)	113446	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2578) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 2578 Ph.D Holder - 22.22% - Add = 516 Research Publications in international journals & Patents - 0.04 per faculty per year - Add = 0 Placement of students - 83% - Add = 516	3610	
4.10.3	Total Development Fee (4.10 + 4.10.2-(13923)) or Limited 15% of Tuition Fee(4.9.1- (15470)) whichever is less.	13923	
4.10.4	Total Fee (4.9.1 + 4.10.3)	117056	



(Signature)
Principal
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